

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

MASS TRANS FINANCIAL MATTERS  
TCRP Delegated Allocations  
Information Item

CTC Meeting: April 3-4, 2002

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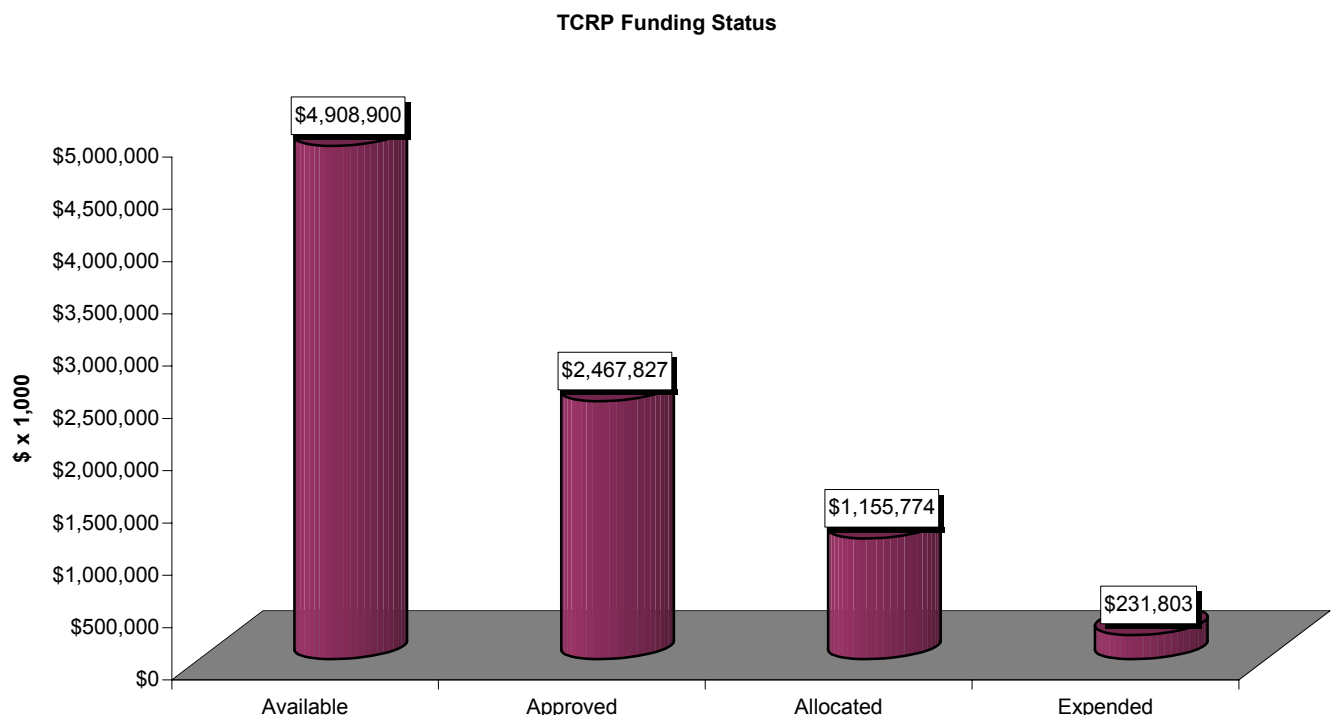
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*Original Signed By*  
ROBERT L. GARCIA  
Chief Financial Officer  
April 1, 2002

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR  
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Between February 13 and March 13, 2002 the Department allocated TCR funds totaling \$5,784,000 for three projects (see project list), or phases of a project, programmed in the TCR Program. These three projects were included in the "6-Month Allocation List" adopted by the Commission in Resolution G-01-36 and the allocations made are within the limits indicated therein for each project. Through March 13, 2002, a total of \$2,467,827,000 for 134 projects has been approved and \$1,155,774,000 of that amount has been allocated by the Department or the Commission. The following graph summarizes this information:



Projects allocated by the Department since February 13, 2002:

- Project #23 – \$1,000,000 Phase 1 for CalTrain Peninsula Corridor; complete grade separations at Poplar Avenue in (San Mateo), 25<sup>th</sup> Avenue (San Mateo), and Linden Avenue (South San Francisco) in San Mateo County.  
Applicant Agency: San Mateo County Transportation Authority  
Implementing Agency: San Mateo County Transportation Authority  
Application Approval Resolution: TA-02-02
- Project #81- \$884,000 Phase 4 for San Diego Ferry; acquire know-emission high-speed ferryboat for a new off-coast service between San Diego and Oceanside in San Diego County  
Applicant Agency: San Diego Unified Port District  
Implementing Agency: San Diego Unified Port District  
Application Approval Resolution: TA-02-03
- Project #116- \$3,900,000 Phase 3 for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.  
Applicant Agency: Sacramento Regional Transit District  
Implementing Agency: Sacramento Regional Transit District  
Application Approval Resolution: TA-02-02